



# Rapid City Progress Report

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April – June 2014

## GROWTH & ECONOMIC DEVELOPMENT

- Rapid City is growing. The latest population estimate based on building permit data is 70,555, which is up from 69,529.
- The Rapid City Economic Development Partnership, in conjunction with area Economic Development leaders, has launched the Black Hills Regional Angel Fund to assist start-ups with potential for growth and high economic impact.
- The Rushmore Regional Rail Authority has been approved by the Rapid City Council and Pennington County Commission.
- Memorial, Roosevelt, Founder's, Sioux and Canyon Lake Parks, along with the Mt. View Cemetery, have been hooked up to the new Central Irrigation Control System. The Parks Department is now able to directly schedule & operate the 16 controllers from one computer. In addition, the system reacts to changing weather and automatically schedules watering delays after rain events.
- Approved \$293k in matching funds and \$99,818 in-kind design services for the Mako-Sica Trail. This project will connect the Fairgrounds area to Western Dakota Tech (areas lacking sidewalks) and is the first phase of a larger project to connect Downtown Rapid City with Kadoka.
- The Airport Water Transmission Main Project is proceeding nicely and is on schedule to bid the 3<sup>rd</sup> of 4 phases to extend a second water transmission main to the Airport. The 3<sup>rd</sup> phase is approx. 12,000 linear feet of 16" diameter PVC water main is scheduled to bid this spring and is estimated to cost between \$2 and \$2.5m. Total cost of all 4 phases is approx. \$7m including engineering, construction and land acquisition.

## INFRASTRUCTURE - Here are a few of the \$35.6m in 2014 infrastructure projects:

East Signal Drive Reconstruction	\$1,999,460	Robbinsdale – Grandview, Nevada	\$1,303,579
Street & Pavement Rehabilitation Projects	\$2,100,000	Robbinsdale – Wisconsin, Nathan, Stearns	\$1,153,829
Harmony Lane Street & Utilities	\$1,115,935	Robbinsdale – E. St. Charles, Belleview	\$1,732,625
Country Road and 143rd St. Water Extension	\$2,100,000	W. Chicago Street Utilities Reconstruction	\$1,685,270

- Mount Rushmore Road Project– The bids for Phase 1 were approximately 50% over the estimate and were rejected. The SDDOT is performing a review of the project. The review will include recommendations on possible revisions to plans including construction schedule and phasing. Once that is complete, the project will be rebid. It will likely be this fall before new bids are opened.

## ACTIONS TAKEN

- The Airport now has a pre-check lane that allows passengers to have access to expedited security screening.
- Marco's Pizza is now open at the Meadowbrook Club House. They recently signed a 5 year lease with the City with the option to extend another 5 years.
- The Human Relations Commission ordinance amendments (Ordinance 5964) have been approved to give this important commission the tools necessary to effectively address discrimination issues in our community. The ordinance includes many checks and balances, including allowing affected parties to have their case transferred to the existing State commission instead of having the case handled locally.
- The City has adopted Ordinance 5988 to ban texting while driving. This is nearly identical to the new State Law although it treats texting while driving as a primary rather than a secondary offense.

## IN PROGRESS

- 50 meter pool at Roosevelt Park is under construction with anticipated opening summer of 2014. The family pool at Horace Mann is scheduled to open summer of 2015.
- The first full scale Comprehensive Plan revision since 1981 has been adopted by City Council. Through a year long process of forums and leadership groups the community's vision of our City's future was articulated through identifying seven Core Values. These values are built on past and present City efforts, including the budgeting for outcomes process and the Vision 20/20 Strategic Plan. They have been identified as: A Balanced Pattern of Growth; A Vibrant, Livable Community; A Safe, Healthy, Inclusive and Skilled Community; Efficient Transportation and Infrastructure Systems; Economic Stability and Growth; Outstanding Recreational Cultural Opportunities and a Responsive, Accessible and Effective Governance. There have only been four Comprehensive Plans in the history of Rapid City: 1949, 1964, 1981 & 2014.

*It is important to note that the items listed in this report are the result of a joint effort between City Council, Department Directors, our employees, citizens, and myself.*

**We are a Team.**

*Mayor Sam Koiker*

## Rapid City Community Planning & Development Services Building Permit Totals

Permits, Valuation, and Inspections	2010 Actual	2011 Actual	2012 Actual	2013 Actual	2014 As of 3/31
<b>New units &amp; buildings:</b>					
Single-family units valuation	182 \$32,679,324	157 \$27,019,631	179 \$33,496,398	236 \$43,681,672	53 \$8,212,855
Total residential units valuation	192 \$33,877,324	219 \$33,809,421	405 \$65,766,313	661 \$77,497,797	65 \$9,099,085
Industrial buildings valuation	0 \$0	0 \$0	2 \$4,204,829	2 \$3,888,000	1 \$824,800
Commercial buildings valuation	19 \$25,864,341	21 \$40,983,587	13 \$16,166,414	17 \$47,189,501	7 \$4,739,535
Public buildings valuation	3 \$1,020,786	6 \$23,276,107	4 \$27,427,360	3 \$4,824,177	0 \$0
Other buildings valuation	10 \$3,535,776	15 \$5,785,091	16 \$4,356,984	1 \$30,000	18 \$1,491,056
<b>Total new buildings:</b>	<b>\$64,298,227</b>	<b>\$103,854,206</b>	<b>\$117,921,900</b>	<b>\$133,429,475</b>	<b>\$16,154,476</b>
<b>Total building permits</b>	<b>2,915</b>	<b>5,253</b>	<b>4,861</b>	<b>5,906</b>	<b>972</b>
<b>Total inspections</b>	<b>11,726</b>	<b>14,362</b>	<b>13,256</b>	<b>13,542</b>	<b>2,675</b>
<b>Total permit valuation</b>	<b>\$132,773,559</b>	<b>\$258,990,182</b>	<b>\$207,811,337</b>	<b>\$244,253,223</b>	<b>\$27,624,011</b>

Note: The Building Services Division began issuing permits for residential and commercial roofing starting in June 2011. Due to catastrophic hail damage the City issued 2,335 roofing permits with a total project valuation of \$18,874,832 in 2011. In 2012 the City issued 1,590 roofing permits with a project valuation of \$13,865,756. In 2013 the City issued 2,490 roofing permits with a project valuation of \$20,639,710. The vast majority of these were from hail damage.

Note: The permit valuation and building totals for the County administration facility issued in 2012 is reflected in the "Public Buildings" line item.

Note: The total permit valuation number for 2013 includes a floodplain grading permit of \$14,193,186 for I-190 reconstruction work.

### Public Works Infrastructure

Fund	Revenue Source	2012	2013	2014	2015	2016	2017	2018
CIP - Streets	Sales Tax	4,230,008	4,413,841	4,666,744	4,804,226	4,945,832	5,091,688	5,291,995
.16 Fund - Street Rehabilitation	Sales Tax	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
.16 Fund - Streets	Sales Tax/Bond	-	3,300,000	1,500,000	1,725,000	-	-	-
Streets (STCM)	General Fund	762,000	868,000	912,500	930,750	949,365	968,352	987,719
Urban Systems	SD DOT	1,600,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
<b>Total for Streets</b>		<b>8,092,008</b>	<b>11,981,841</b>	<b>10,479,244</b>	<b>10,859,976</b>	<b>9,295,197</b>	<b>9,460,040</b>	<b>9,679,714</b>

CIP - Drainage	Sales Tax	2,686,672	2,710,339	2,971,162	3,062,817	3,157,222	3,254,458	3,387,997
.16 Fund - Drainage	Sales Tax/Bond	-	1,450,000	500,000	900,000	-	-	-
Stormwater Utility	Enterprise Fund	-	-	700,000	3,000,000	3,000,000	3,000,000	3,000,000
<b>Total for Drainage</b>		<b>2,686,672</b>	<b>4,160,339</b>	<b>4,171,162</b>	<b>6,962,817</b>	<b>6,157,222</b>	<b>6,254,458</b>	<b>6,387,997</b>

Water	Enterprise Fund	7,807,856	8,116,170	8,436,817	8,770,289	9,117,101	9,477,785	9,852,897
Sewer	Enterprise Fund	3,956,195	4,110,443	4,270,860	4,437,695	4,611,202	4,791,651	4,979,317
.16 Fund - Utility	Sales Tax/Bond	7,070,000	4,550,000	8,650,000	1,675,000	1,000,000	1,000,000	1,000,000
<b>Total for Water/Sewer Utilities</b>		<b>18,834,051</b>	<b>16,776,613</b>	<b>21,357,677</b>	<b>14,882,984</b>	<b>14,728,303</b>	<b>15,269,436</b>	<b>15,832,214</b>

<b>Total Infrastructure Budget*</b>		<b>29,612,731</b>	<b>32,918,793</b>	<b>36,308,083</b>	<b>32,705,777</b>	<b>30,180,722</b>	<b>30,983,934</b>	<b>31,899,925</b>
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