



Rapid City Progress Report

Mayor Sam Koiker

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MAYOR'S OFFICE 394-4110

APRIL-JUNE 2013

2013 LEGISLATIVE SESSION

- ◆ **HB1081**– Removes archaic language from state law that refers to annual re-appointments of Department Directors. The City Attorney is working on ordinances to help put this new rule in effect as of July 1, 2013.
- ◆ **HB1099**– Allows for payment of services in advance to help reduce cost for tax payers.
- ◆ **SB114**– The original premise of the bill was simple – to define tobacco smoke from a hookah as smoke. The bill passed through the Senate on a 32-3 vote and unfortunately was defeated in the State House.
- ◆ **SB169**– Requirement for insurance companies to pay Ambulance Service Providers directly instead of the patient. Bill failed in the State Senate. Hopefully it will come back next year.

FISCAL RESPONSIBILITY

- ◆ \$22.7 million of "Aa3" rated Sales Tax Based Revenue Bonds were offered for local sale before being offered nationally. A total of \$4,195,000 of the bonds were sold within South Dakota. The revenue will be used for aging utility and street improvement projects.
- ◆ The City has sold its first off-sale package liquor license by sealed bid. The license sold for \$25,500. Ordinance 5879, effective December 28, 2012, established a competitive bidding process, which is fairer to the taxpayers and businesses. Previously the licenses were sold on a first come first serve basis for \$500 (the number of licenses is limited by state law).

It is important to note that the items listed in this report are the result of a joint effort between City Council, Department Directors, our employees, citizens, and myself.

We are a Team.

GROWTH & ECONOMIC DEVELOPMENT

- ◆ The Black Hills Stock Show & Rodeo turned out to be the 2nd largest in its 36 year history.
- ◆ First quarter was tremendous for private sector building permits. There were three large projects that contributed to the totals including: The WL Plastics industrial building at 3660 Dyess Ave. - \$2,950,000, Baymont Inn at 4040 Cheyenne Blvd. - \$4,310,000, Elks Crossing apartments at Minnesota St. & Marlin Dr. - \$15,110,000.
- ◆ Consolidated 9 appeals boards into 2. In the past year, 46 committees have been dissolved and 5 created for a net reduction of 41 committees (50% reduction).

ACTIONS TAKEN

- ◆ Rapid City Police Department celebrated the graduation of 5 officers from the Police Academy in Pierre. In addition, 7 newly sworn in officers have started the academy.
- ◆ Rapid City Fire Department celebrated the 10th anniversary of providing Ambulance Services to our community.
- ◆ The RCFD and Parks Department are hiring local veterans in support of the Survivable Space Initiative. This program will provide employment opportunities to veterans while assisting with the removal of hazardous fuels associated with wildfires.
- ◆ The City has approved an agreement with Canyon Lake Chophouse to operate the Meadowbrook Grill as of April 1, 2013.
- ◆ Rapid City Council held a productive teambuilding retreat, open to the public, in effort to continue moving forward with a common purpose.
- ◆ Completed the trade of the Wally Byam property near Highway 44 / SE Connector in exchange for land adjacent to the Rapid City Regional Airport, allowing for additional buffer for the Airport and potential space for a Foreign Trade Zone.
- ◆ Extending terms of business licenses from 1 to 2 years to ease burden on the business community and City staff.
- ◆ 50 meter pool at Roosevelt Park is currently in design phase with anticipated opening summer of 2014. The family pool at Horace Mann is scheduled to open summer of 2015.
- ◆ The City of Rapid City and Canyon Lake Chophouse have completed an agreement that allows the Chophouse to construct croquet courts, sand volleyball courts, and horseshoe pits on City grounds east of the Chophouse. The Chophouse will bear all of the construction costs and maintenance responsibility for the new amenities which, when complete, will become City property and be open to the public. Planning and design for the improvements will take place this fall/winter, with construction scheduled for spring 2014.

INFRASTRUCTURE — The following projects will begin soon:

- ◆ Lane Line Painting, Pavement Markings, Concrete and Asphalt Repair & Chip Seals throughout Rapid City - \$96,720.
- ◆ Silver Street Area Utility Improvements (Phase 2 of 2)- Total project cost \$3,529,596.
- ◆ W. Chicago Street & Staton Place Reconstruction- \$2,563,299.
- ◆ Airport Water Main Extension Project (2 of 5 phases underway) - \$623,879 of a total estimated cost of \$5,254,200.
- ◆ Leland Lane and Rushmore Street Reconstruction - \$1,287,276.
- ◆ Locust Street Pavement Rehabilitation - \$140,975.
- ◆ Jackson Blvd Utilities "Breakout" Project 20" Water Transmission Main – \$996,743.
- ◆ Watermain Replacement Project on Lemmon Avenue (between Monroe & North) and St. Cloud Street (between West Blvd & Mt. Rushmore Rd.) - \$452,590.
- ◆ Landfill Citizen Campus Construction - \$3,969,000.
- ◆ Canyon Lake Spillway Reconstruction - \$3,721,141.
- ◆ Pavement Rehabilitation Projects at Wisconsin & Oak Ave, Bengal Drive, Heights & Cliff Drive-\$252,850.
- ◆ Kansas City Street Reconstruction Project –5th Street to East Blvd- \$4,005,000.
- ◆ E. North Street Reconstruction Phase 2 (Pine to Herman Street) - \$5,300,000.

CITY INFORMATION LINE 394-9300

Community Planning & Development Services

Open for Business 7:30 a.m. to 5:00 p.m.

Building Permit Totals

Permits, Valuation, and Inspections	2010 Actual	2011 Actual	2012 Actual	2013 as of 4/30
<i>New units & buildings:</i>	-	-	-	-
Single-family units valuation	182 \$32,679,324	157 \$27,019,631	179 \$33,496,398	78 \$13,938,792
Total residential units valuation	192 \$33,877,324	219 \$33,809,421	405 \$65,766,313	330 \$34,190,792
Industrial buildings valuation	0 \$0	0 \$0	2 \$4,204,829	1 \$2,950,000
Commercial buildings valuation	19 \$25,864,341	21 \$40,983,587	13 \$16,166,414	6 \$10,847,176
Public buildings valuation	3 \$1,020,786	6 \$23,276,107	4 \$27,427,360	1 \$3,969,000
Other buildings valuation	10 \$3,535,776	15 \$5,785,091	16 \$4,356,984	0 \$0
Total new buildings:	\$64,298,227	\$103,854,206	\$117,921,900	\$51,956,968
	-	-	-	-
Total building permits	2,915	5,253	4,861	1,126
Total inspections	11,726	14,362	13,256	3,302
Total permit valuation	\$132,773,559	\$258,990,182	\$207,811,337	\$83,335,353

Note: The Building Services Division began issuing permits for residential and commercial roofing starting in June 2011. Due to catastrophic hail damage the City issued 2,335 roofing permits with a total project valuation of \$18,874,832 in 2011. In 2012 the City issued 1,590 roofing permits with a project valuation of \$13,865,756.

Note: The permit valuation and building totals for the County administration facility issued in 2012 is reflected in the "Public Buildings" line item.

Note: The total permit valuation number for 2013 includes a floodplain grading permit of \$14,193,186 for I-190 reconstruction work.

Public Works - Infrastructure spending in dollars

Fund	Revenue Source	2010	2011	2012	2013	2014	2015	2016	2017
CIP - Streets	Sales Tax	4,128,237	4,188,919	4,230,008	4,413,841	4,815,794	4,928,686	5,043,803	5,161,165
.16 Fund - Street Rehabilitation	Sales Tax	-	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000	1,500,000
.16 Fund - Streets	Sales Tax/Bond	-	-	-	3,300,000	1,500,000	1,725,000	-	-
Streets (STCM)	General Fund	600,000	600,000	762,000	868,000	894,040	920,861	948,487	976,941
Urban Systems	SD DOT	1,600,000	1,600,000	1,600,000	1,900,000	1,900,000	1,900,000	1,900,000	1,900,000
Total for Streets		6,328,237	7,888,919	8,092,008	11,981,841	10,609,834	10,974,547	9,392,290	9,538,106
CIP - Drainage	Sales Tax	2,652,158	2,659,279	2,686,672	2,710,339	2,822,112	2,938,357	3,059,251	3,184,981
.16 Fund - Drainage	Sales Tax/Bond	-	-	-	1,450,000	500,000	900,000	-	-
Total for Drainage		2,652,158	2,659,279	2,686,672	4,160,339	3,322,112	3,838,357	3,059,251	3,184,981
Water	Enterprise Fund	7,288,404	7,511,400	7,807,856	8,116,170	8,436,817	8,770,289	9,117,101	9,477,785
Sewer	Enterprise Fund	3,661,423	3,807,880	3,956,195	4,110,443	4,270,860	4,437,695	4,611,202	4,791,651
.16 Fund - Utility	Sales Tax/Bond	2,000,000	500,000	7,070,000	4,550,000	8,650,000	1,675,000	1,000,000	1,000,000
Total for Water/Sewer Utilities		12,949,827	11,819,280	18,834,051	16,776,613	21,357,677	14,882,984	14,728,303	15,269,436
Total Infrastructure Budget*		21,930,222	22,367,478	29,612,731	32,918,793	35,289,623	29,695,888	27,179,844	27,992,523

*does not include \$40m Jackson Springs Water Treatment Plant Bond